

***Executive Summary***  
***City of Lancaster, Ohio***  
***Community Development Block Grant Program***  
***FY 2018 Consolidated Annual Performance Report***  
***(CAPER)***

The City of Lancaster, Ohio, annually receives funding from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Entitlement Program (CDBG). HUD requires local communities to prepare a Consolidated Annual Performance Report (CAPER) outlining the city's performance regarding the city's five year Consolidated Housing and Community Development Plan. The city's FY 2018 CDBG performance report identifies and reports actual beneficiaries in relationship to the city's housing and community development needs, priorities, goals, objectives and strategies.

During FY 2018, the city received \$431,942 in Community Development Block Entitlement funding. Activities funded under the city's program principally benefitted low and moderate income residents within the city.

The U. S. Department of Housing and Urban Development requires cities receiving CDBG funding take actions to affirmatively further fair housing choices. The city's fair housing implementation program during the program year is outlined in the city's performance report.

The City of Lancaster's Community Development Department is the lead entity for the development and implementation of the City of Lancaster, Ohio, Consolidated Housing and Community Development Plan, the CDBG Annual Action Plan and the CDBG Consolidated Annual Performance Report. The period of time covered by the FY 2018 CAPER is September 1, 2018, thru August 31, 2019. During the FY 2018 reporting period a total of \$521,516.49 was expended in CDBG grant and carry over funding. An estimated total of 26,808 low and moderate income persons received assistance. Outlined below is a summary of the city's FY 2018 expenditures and performance measures.

**U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT PROGRAM  
CITY OF LANCASTER, OHIO  
FY 2018 EXPENDITURES  
SEPTEMBER 1, 2018 - AUGUST 31, 2019**

**PUBLIC INFRASTRUCTURE PROJECTS**

<i>CHEROKEE INFRASTRUCTURE</i>	\$ 56,175.75
<i>MEALS ON WHEELS</i>	\$ 9,853.00

**PUBLIC SERVICE PROJECTS**

<i>BIG BROTHERS BIG SISTERS</i>	\$ 1,700.00
<i>CONNEXION WEST</i>	\$ 1,500.00
<i>FAIR HOUSING</i>	\$ 6,887.65
<i>FAIRFIELD INDUSTRIES</i>	\$ 777.22
<i>FAMILY ADULT CHILDREN FIRST COUNCIL</i>	\$ 2,500.00
<i>INFORMATION &amp; REFERRAL</i>	\$ 3,500.00
<i>LANCASTER FAIRFIELD COMMUNITY ACTION</i>	\$ 5,886.28
<i>LANCASTER FIRE PREVENTION</i>	\$ 800.00
<i>LANCASTER POLICE DARE PROGRAM</i>	\$ 6,344.28
<i>LANCASTER TRANSIT PROGRAM</i>	\$ 3,500.00
<i>LANCASTER VINEYARD CHURCH</i>	\$ 3,500.00
<i>LIGHTHOUSE</i>	\$ 8,500.00
<i>NEW HORIZONS</i>	\$ 7,183.47
<i>POLICE ATHLETIC LEAGUE</i>	\$ 5,600.00
<i>UNITED WAY</i>	\$ 2,000.00
<i>VICTORY CENTER</i>	\$ 2,000.00

<i>FAIRFIELD CENTER DISABILITIES ARCHITECTURAL BARRIER REMOVAL</i>	\$ 6,244.76
--	-------------

<i>ECONOMIC DEVELOPMENT</i>	\$ 109,205.46
-----------------------------	---------------

<i>ADMINISTRATION/PLANNING</i>	\$ 92,595.17
--------------------------------	--------------

<i>EMERGENCY HOME REPAIR</i>	\$ 71,586.84
------------------------------	--------------

<i>REHABILITATION/LEAD BASED PAINT HAZARD REDUCTION CONTROLS</i>	<u>\$ 113,676.61</u>
--	----------------------

<b>TOTAL</b>	<b>\$ 521,516.49</b>
--------------	----------------------

**CITY OF LANCASTER  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
FY 2018 PERFORMANCE MEASUREMENT SYSTEM**

ACTIVITY NAME, OBJECTIVE, OUTCOME

FY 2018 CDBG FUNDING EXPENDITURE	FY 2018 LMI ANNUAL HOUS/PERS ACTUAL BENEFIT	LMI FIVE YEAR HOUS/PERS GOAL	INCOME CATEGORY
\$56,175.75	98	1209	55.5 LMI Area CT 322 BG2
\$9,853.00	1310	5000	55.5 LMI Area CT 322 BG2
\$113,676.61	2	5	30/50/80% Median Income
\$71,586.84	11	45	30/50/80% Median Income
\$109,205.46	13	10	55% LMI Area Citywide Median Income
\$6,244.76	47	250	30/50% Median Income

**Infrastructure**

**Cherokee Infrastructure**

Infrastructure Improvements/Engineering

Objective: Suitable Living Environment Outcome: Sustainability

**Meals on Wheels**

Infrastructure Improvements to Senior Center Equipment Procurement

Objective: Suitable Living Environment Outcome: Sustainability

**Existing Owner-Occupied Housing**

**CDBG - Homeowner Housing Rehabilitation/Lead Paint Hazards**

Preserve & improve existing housing stock through moderate rehab

Implementation of Lead Hazard Reduction Program

Objective: Suitable Living Environment Outcome: Availability/Accessibility

**Emergency Home Repair**

Emergency home repairs for owner occupied housing

Objective: Suitable Living Environment Outcome: Availability/Accessibility

**Economic Development**

Creation of low and moderate income jobs/economic development

Objective: Economic Development Outcome: Sustainability

**Architectural Barrier Removal**

**Fairfield Center for Disabilities**

Home Modifications for disabled individuals

Objective: Suitable Living Environment Outcome: Availability/Accessibility

**CITY OF LANCASTER  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
FY 2018 PERFORMANCE MEASUREMENT SYSTEM**

**ACTIVITY NAME, OBJECTIVE, OUTCOME**

**Homeless/Special Needs**

**Lancaster Fairfield Community Action**

Provide supportive housing services of the homeless  
Objective : Suitable Living Environment Outcome : Availability/Accessibility

**New Horizons**

Provide supportive services for special needs populations  
Objective : Suitable Living Environment Outcome : Sustainability

**Public Services**

**Lancaster Fire Prevention**

Program teaching school age children fire safety  
Objective : Suitable Living Environment Outcome : Sustainability

**Lancaster Transit**

Provide affordable transportation to elderly and disabled  
Objective : Suitable Living Environment Outcome : Affordability

**Lancaster Police Department DARE**

Program teaching children the dangers of drugs.  
Objective : Suitable Living Environment Outcome : Sustainability

**Fair Housing**

Administer the Fair Housing Program for the City of Lancaster  
Objective : Suitable Living Environment Outcome : Sustainability

**Lancaster Vineyard Church**

The provision of services to purchase food supplies for the very needy  
Objective : Suitable Living Environment Outcome : Availability/accessibility

**Victory Center**

Provision of non-perishable food items  
Objective : Suitable Living Environment Outcome : Affordability

**Fairfield Industries**

The provision of economic development activities  
Objective : Economic Development Outcome : Sustainability

FY 2018 CDBG FUNDING EXPENDITURE	FY 2018 LMI ANNUAL HOUS/PERS ACTUAL BENEFIT	LMI FIVE YEAR HOUS/PERS GOAL	INCOME CATEGORY
\$5,886.28	118	200	30% Median Income
\$7,183.47	40	140	30% Median Income
\$800.00	3,000	300	30/50/80% Median Income
\$3,500.00	20,000	70,000	30% Median Income
\$6,344.28	295	2,250	30/50/80% Median Income
\$6,887.65	50	250	30/50/80% Median Income
\$3,500.00	500	2,500	30% Median Income
\$2,000.00	187	800	30% Median Income
\$777.22	7	125	30% Median Income

**CITY OF LANCASTER  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
FY 2018 PERFORMANCE MEASUREMENT SYSTEM**

ACTIVITY NAME, OBJECTIVE, OUTCOME

**Public Services (continued)**

**Big Brothers Big Sisters**

The provision of services to youth mentoring

Objective: Suitable Living Environment Outcome: Sustainability

**Connexion West**

The provision of services to youth

Objective: Suitable Living Environment Outcome: Sustainability

**Lighthouse**

Provide emergency and transitional housing and supportive services

Objective: Suitable Living Environment Outcome: Availability/Accessibility

**United Way**

Provide senior citizen tax filing assistance

Objective: Suitable Living Environment Outcome: Sustainability

**Family Adult Children First Council**

Provide parent education

Objective: Suitable Living Environment Outcome: Sustainability

**Police Athletic League**

The provision of youth services

Objective: Suitable Living Environment Outcome: Sustainability

**Information and Referral**

Provide supportive services for the elderly and special needs

Objective: Decent/Affordable Housing Outcome: Affordability

**Administration**

**Sub Totals**

**TOTALS**

FY 2018 CDBG FUNDING EXPENDITURE	FY 2018 LMI ANNUAL HOUS/PERS ACTUAL BENEFIT	LMI FIVE YEAR HOUS/PERS GOAL	INCOME CATEGORY
\$1,700.00	3	25	30/50/80% Median Income
\$1,500.00	1	375	30% Median Income
\$8,500.00	24	600	30% Median Income
\$2,000.00	659	1,500	30% Median Income
\$2,500.00	31	35	30% Median Income
\$5,600.00	285	1,375	30/50/80% Median Income
\$3,500.00	127	150	30/50/80% Median Income
<b>\$428,921.32</b>			
\$92,595.17			
<b>\$521,516.49</b>	<b>26,808</b>	<b>87,144</b>	