

AGENDA

2015-16 STREET PRESENTATION – CITY COUNCIL

JANUARY 23, 2017

- Introduction
- Summary of 2015 Street Paving Project
- Summary of 2015 Micro-Surfacing Project – West Fair Ave.
- Summary of 2016 Street Paving Project
- Summary of 2016 Micro-Surfacing Project – Memorial Drive
- Summary Data for Paving and Micro Projects
- Maintenance (Alleys, Chip Seal, Crack Seal, Scratch Courses..)
- A review of the past and look to 2017 Projects - Map
 - North Ewing – STP Funded
 - South Ewing – OPWC Funded
 - 33 Bypass – ODOT
 - S.R. 188 (Pleasantville Road) - ODOT
 - 2017 Street Paving Project
 - 2017 Micro-Surfacing Project
 - 2017 Alleys
- Summary of Revenues and Expenses
- Closing Remarks

2015 PAVING PROJECT (LOCAL STREETS)

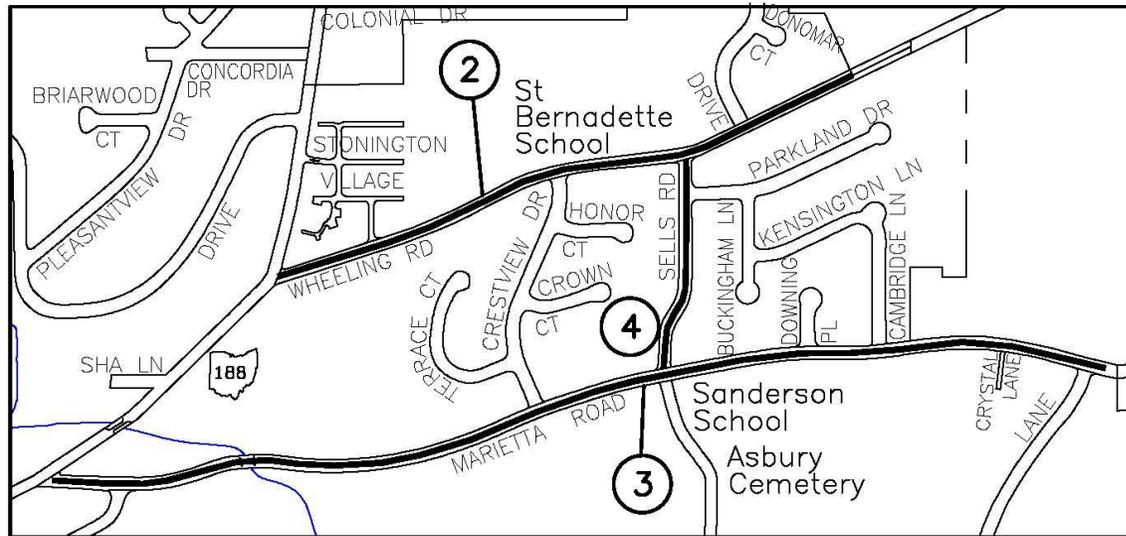
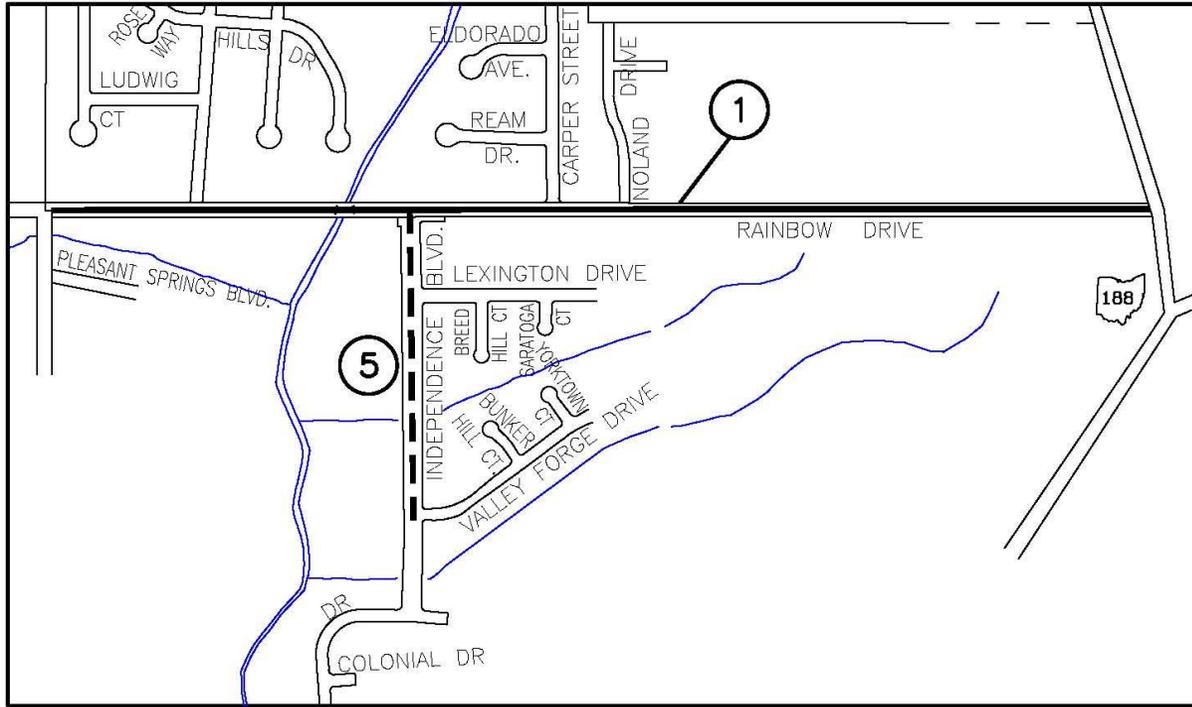
Marietta Rd. (Pleasantville Rd. to Corp)

Rainbow Dr. (S.R. 188 to Sheridan Dr.)

Sells Rd. (Wheeling Rd. To Marietta Rd)

Wheeling Rd. (Pleasantville Rd to Corp)

Independence Blvd.









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2016 PAVING PROJECT (LOCAL STREETS)

Arlington Ave.

Chestnut St. (Broad St. to Columbus St.)

Forest Rose Ave (Sixth Ave. to Edgewood)

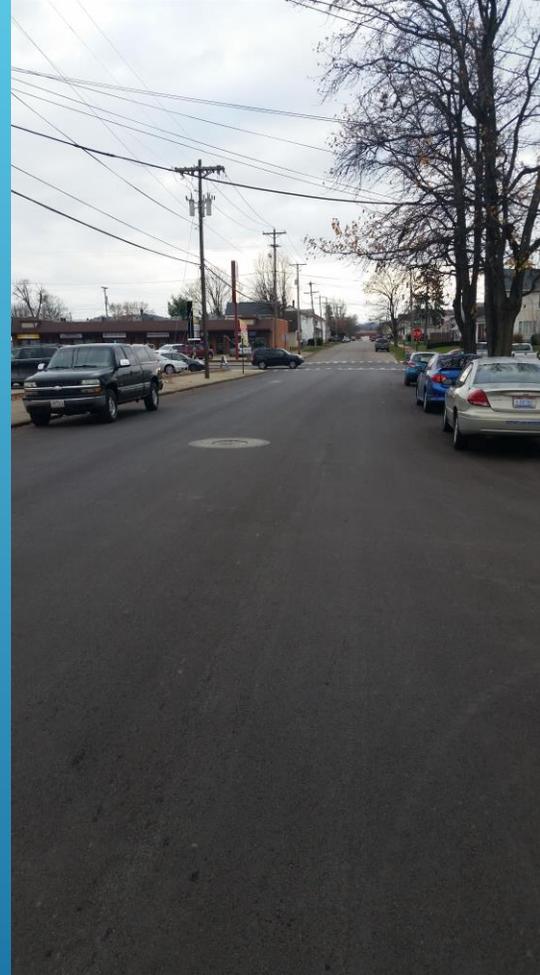
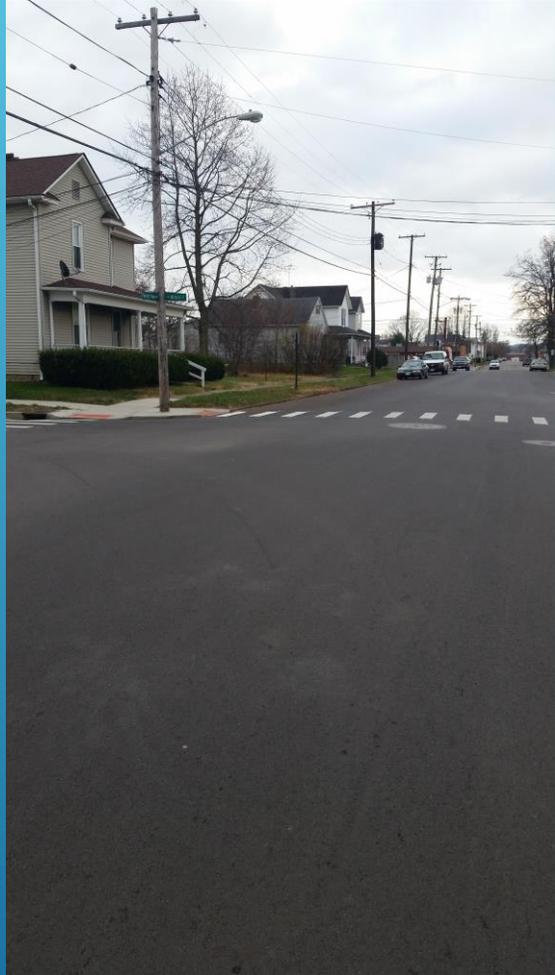
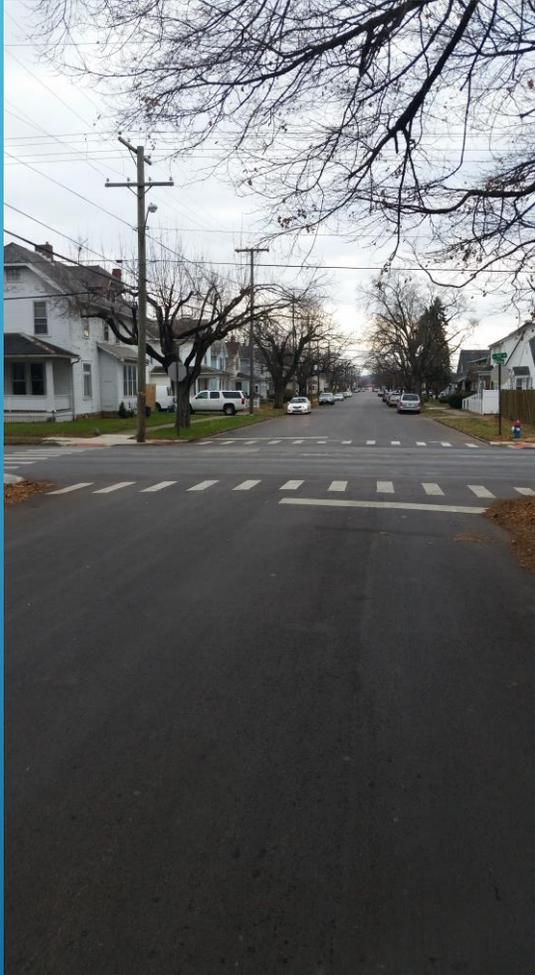
Hillcrest Drive

Wheeling Street (Cherry to Memorial Dr.)

Skyline Drive















Street Paving Data:			
	2014 Paving	2015 Paving	2016 Paving
Lineal Feet of Street (FT)	14,642 ft = 2.77 mi	16,550 ft = 3.13 mi	14,900 ft = 2.82 mi
Square Yards of Street (SY)	54,838	50,200	63,361
Cost of ADA Upgrades	\$75,095.40	\$20,842.00	\$150,828.65
Cost of Curbing Upgrades	\$25,050.40	\$29,715.00	\$63,681.40
Utility Casting Adjustments	\$59,625.00	\$12,335.00	\$63,375.00
Micro-Surfacing Data:			
	2014 Micro	2015 Micro	2016 Micro
Lineal Feet of Street	11,898 ft = 2.25 mi	13,896 ft = 2.63 mi	19,872 ft = 3.76
Square Yards of Street	44,881	45,708	101,834



Paving Year
2014
2015
2016
2017
Alley
Micro
Paving

		Total Expended	Balance	Percent of Total
	Total Collected (3 Mil Levy Fund)		\$6,534,863.90	
	Fees (State/Co. Auditor)	\$118,732.83	\$6,416,131.07	1.82%
	Match Money (Pierce/Fair Inter.) [1]	\$117,480.00	\$6,298,651.07	1.80%
Paving	2014 Paving	1,006,003.73	\$5,292,647.34	15.39%
	2015 Paving	\$1,402,197.49	\$3,890,449.85	21.46%
	2016 Paving	\$1,375,191.91	\$2,515,257.94	21.04%
	Equipment	\$78,231.00	\$2,437,026.94	1.20%
	Outside Consulting (2)	\$82,370.65	\$2,354,656.29	1.26%
Maintenance	2014 Micro	\$337,242.80	\$2,017,413.49	5.16%
	2015 Micro	\$479,926.33	\$1,537,487.16	7.34%
	2016 Micro	\$390,558.43	\$1,146,928.73	5.98%
	Maintenance (2014,2015,2016)	\$551,673.28	\$595,255.45	8.44%
		End of 3 Years - 3 Mil Levy	\$595,255.45	
	Match Money Budgeted/Committed to project(s) - N. Ewing \$50,000 + S. Ewing \$250,000		\$300,000.00	4.59%
		Emergency Funding	\$200,000.00	3.06%
			\$95,255.45	1.46%
				100.00%
	[1] West Fair/Collins Road (OPWC Loan)	\$210,427.99 (20%) (\$42,085.60 per year for 5 years)		
	Fair/Collins Resurfacing	\$841,712.00	\$210,428.00	\$1,052,140.00
	Pierce/Fair Intersection	\$469,920.00	\$117,480.00	\$587,400.00
		\$1,311,632.00	\$327,908.00	\$1,639,540.00
	[2] Outside Consulting	Material Testing		
		Construction Administration		
		Inspection		
		Surveying/Data Collection		
		Geotechnical Data Collection/Analysis		