

The City of Lancaster, Ohio

3 Mill Levy Street Program Budget and Expenses 2016

Account	Budget	Expenses	Vendor	Project
Contract Labor:	\$ 1,759,000.00	\$ 7,836.65	Tom Hansley Assoc.	ODOT Inspections
Match Money:	\$ 405,030.54	\$ 25,030.54	Asplundh Const.	Pierce/Fair Intersection
		\$ -		
Materials:	\$ 200,000.00	\$ 15,348.03	Melvin Stone	Stone for alley chip seal
Processing Fee:	\$ 40,000.00	\$ 24,576.74	Fairfield Cty.	
		\$ -		
YTD Total:	\$ 2,404,030.54	\$ 72,791.96		