

2014 Street Improvement Program

Year in Review

February 9, 2015



2014 Street Paving

- W. Mulberry St.
- Lenwood Dr.
- Shasta Dr.
- Grove Ave.
- Grove Ct.
- Westview Ct.
- Summitview Dr.
- Virginia Ave.
- Pennsylvania Ave.
- Mithoff Dr.
- Maryland Ave.

ADA Upgrades



Spot Curb Replacement



Spot Full Depth Repairs



Curb Inlet Repair



Milling Operation



Paving



Paving



Roller Operation

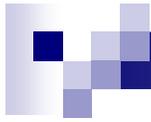


Grove Ave. at Grove Ct.



Pennsylvania at Maryland





Virginia at Oak



2014 Paving Investment by Street

	FUNDING SOURCE
PROJECT:	3MIL Street Levy
2014 Levy Projects:	1,006,003.73
Maryland Ave.	50,598.67
Virginia Ave.	99,529.03
Pennsylvania Ave.	120,005.53
Mithoff Dr.	20,525.61
Summitview Dr.	86,612.93
Westview Ct.	14,188.21
W. Mulberry St.	192,998.07
Lenwood Dr.	139,060.27
Grove Ave.	90,749.06
Grove Ct.	21,241.11
Shasta Dr.	170,495.24
Legal Ad for 2014 Street Projects	665.50



2014 Street Maintenance

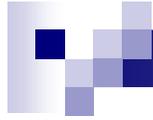
- S. Broad St.
- Oak St.
- Lendale Dr.
- W. Fair Ave. (4-Lane)

S. Broad at Locust



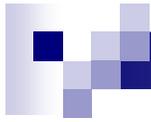
S. Broad before Hamburg





Lendale Dr.





Oak St.



<u>Cracksealing (LDOT Performed):</u>	23,077.50
Tiki Ln.	
Sheridan Dr.	
Eastwood Ave.	
College Ave.	
Whittier Dr.	
Beacon St.	
*W. Fair Ave (RR to West Corp)	28,361.28
<u>Maintenance Overlays:</u>	262,076.52
Lendale Dr.	24,383.90
Oak St.	12,853.82
S. Broad St.	224,838.80
<u>Misc. Street Work</u>	-
W. Fair/Pierce/Whiley Leveling	14,229.87
N. Ewing Leveling	16,216.15
Wheeling Rd. Leveling	7,162.82
Bridge Deck Repairs	34,520.93
Full Depth Repairs S. Broad St.	33,617.79
Fairfield Cty./State Processing Fee	39,216.89

The City of Lancaster, Ohio

3 Mill Levy Street Program Budget and Expenses 2014

<u>Account</u>	<u>Budget</u>	<u>Expenses</u>	<u>Vendor</u>	<u>Project</u>
Contract Labor:	\$ 1,920,783.11	\$ 6,500.00	Spires Paving	Pierce/Fair, Whiley leveling labor
		\$ 1,006,003.73	Spires Paving	2014 Paving Projects
		\$ 665.50	Media Enterprises	Legal Ad for 2014 Paving Projects
		\$ 290,437.80	Strawser Construction	Maintenance Overlays
		\$ 6,801.15	Spires Paving	Leveling on N. Ewing St.
		\$ 19,322.00	Spires Paving	Full Depth Repairs on S. Broad St.
		\$ 27,483.00	Spires Paving	Mill and Fill 3 Bridge Decks
Materials:	\$ 90,000.00	\$ 7,729.87	Spires Paving	Pierce/Fair, Whiley Leveling asphalt
		\$ 23,077.50	DJL Materials	Crackseal 2010-2012 Paving Projects
		\$ 7,162.82	Shelly Materials	Wheeling Rd. Leveling Asphalt
		\$ 7,037.93	Shelly Materials	Asphalt for Bridge Deck Repairs
		\$ 9,415.00	Shelly Materials	Asphalt for N. Ewing Leveling
		\$ 14,295.79	Shelly Materials	Asphalt for S. Broad Full Depth Repairs
Processing Fee:	\$ 39,216.89	\$ 39,216.89	Fairfield Cty/State	Processing Fees
Match STP/SCIP				
YTD Total:	\$2,050,000.00	\$1,465,148.98		

2014 Balance Sheet

<u>Revenue</u>	<u>Expenses</u>
\$ 2,174,686.65	\$ 1,465,148.98
<u>Carryover</u>	\$ 709,537.67
1st Qtr. 2015 Needs	\$ 242,468.00
	\$ 40,000.00
	\$ 200,000.00
	\$ 130,000.00
	\$ 90,000.00
<u>Remaining Balance</u>	\$ 7,069.67

S. Ewing OPWC Grant Match (if awarded)
 Fair/Collins OPWC Loan Payment
 Pierce/Fair Intersection Match
 State Route Balance Payment
 2014 Alley Carryover