

TEMPORARY RESOLUTION NO. 93-25

PERMANENT RESOLUTION NO. 97-25

A RESOLUTION TO APPROPRIATE FROM THE UNENCUMBERED BALANCE AND AMEND THE CERTIFICATE OF APPROPRIATIONS WITH THE COUNTY AUDITOR IN THE INCOME TAX FUND (2016)

WHEREAS, the Income Tax Department has benefitted from robust collections in 2025, the City Income Tax Department is requesting an additional income tax split; now, therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO:

SECTION 1. That the City Auditor shall hereby amend the Certificate of Appropriations with the County Auditor in the amount of Five Million Dollars (\$5,000,000.00) in the Income Tax Fund (2016).

SECTION 2. That the City Auditor shall hereby appropriate from the unencumbered balance in the following expense accounts:

1.30% PORTION VOTER APPROVED		
2051.0000.49095	Police & Fire Levy	\$ 978,260.87
2046.0000.49083	2005 Fire Levy	\$ 326,086.96
2047.0000.49089	Police & Fire	\$ 978,260.87
2012.0000.49088	Parks Dept	<u>\$ 543,478.26</u>
		\$2,826,086.96
1% PORTION		
1001.0000.49088	General	\$1,913,043.47
3020.0000.49088	Capital Improvement	\$ 217,391.31
3015.0000.49088	Parks Improv Fund	\$ 21,739.13
2007.0000.49088	Cemetery	<u>\$ 21,739.13</u>
		\$2,173,913.04
Total Distribution		\$5,000,000.00

SECTION 3. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: 12-1-2025 after 3 reading. Vote: Yeas 10 Nays 0

Date Approved: December 1, 2025

Clerk: [Signature] President of Council

[Signature]
Mayor

Offered by: [Signature]

Second by: [Signature]

Requested by Finance Committee