

TEMPORARY RESOLUTION NO. 21-25

PERMANENT RESOLUTION NO. 23-25

A RESOLUTION TO APPROPRIATE FROM THE UNENCUMBERED BALANCE AND AMEND THE CERTIFICATE WITH THE COUNTY AUDITOR IN THE GENERAL FUND (1001) FOR THE LANCASTER POLICE DEPARTMENT HVAC PROJECT

WHEREAS, the Lancaster Police Department (LPD) is currently budgeted and funded for One Million Dollars (\$1,000,000.00) in expense account 1001.3250.56090 (Improvements) in 2025 to complete an HVAC construction project; and

WHEREAS, this budget was predicated on the ability to spend down One Million Dollars (\$1,000,000.00) in budget year 2024 for this project; and

WHEREAS, due to scheduling delays, only Eight Hundred Thousand Dollars (\$800,000.00) was able to be spent on this project in 2024; and

WHEREAS, this leaves a necessary budget of One Million Two Hundred Thousand Dollars (\$1,200,000.00) in order to complete the project in 2025; now, therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO:

SECTION 1. That the City of Lancaster Auditor shall amend the Appropriations with the County Auditor in the amount of Two Hundred Thousand Dollars (\$200,000.00) in the General Fund (1001).

SECTION 2. That the City of Lancaster Auditor shall appropriate from the unencumbered balance in expense account 1001.3250.56090 (Improvements) in the amount of Two Hundred Thousand Dollars (\$200,000.00).

SECTION 3. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: 3/24/25 after 3 reading. Vote: Yeas 10 Nays 0

Date Approved: march 24, 2025

Clerk: [Signature] President of Council
[Signature] Mayor

Offered by: [Signature]

Second by: [Signature]

Requested by Safety Committee