

TEMPORARY RESOLUTION NO. 125-23

PERMANENT RESOLUTION NO. _____

A RESOLUTION TO INCREASE AND DECREASE APPROPRIATIONS IN THE MUNI CT/JUDICIAL/DRUG CT/ADAMH FUND (2039) AND TO DECLARE AN EMERGENCY

WHEREAS, the new Veterans' Court Grant requires that its funds be tracked separately from current accounts; and

WHEREAS, since it is a reimbursable grant, the Court is requesting funds be transferred from other line items to cover the start-up costs for the probation officer position paid for by this grant; and

WHEREAS, the probation officer for Veterans' Court was already hired on November 13, 2023, in anticipation of transferring funds to pay for that position's salary and benefits; now, therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO,

SECTION 1. That the City of Lancaster Auditor complete an appropriation decrease and increase for the following accounts:

DECREASE:

2039.2550.51002, Salary/Staff- Judicial/Drug Court	\$ 5,200.00
2039.2550.51050, Pers - Judicial/Drug Court	\$ 730.00
2039.2500.51052, Health Ins - Judicial/Drug Court	\$ 3,896.40
2039.2500.51053, Medicare - Judicial/Drug Court	\$ 76.00
2039.2500.51055, Workers Compensation - Judicial/Drug Court	\$ 104.00
TOTAL	\$10,006.40

INCREASE:

2039.2551.51002, Salary/Staff- Judicial/Drug Court	\$ 5,200.00
2039.2551.51050, Pers - Judicial/Drug Court	\$ 730.00
2039.2501.51052, Health Ins - Judicial/Drug Court	\$ 3,896.40
2039.2501.51053, Medicare - Judicial/Drug Court	\$ 76.00
2039.2501.51055, Workers Compensation - Judicial/Drug Court	\$ 104.00
TOTAL	\$10,006.40

SECTION 2. That this resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the City and for the further reason that this resolution needs to be enacted to pay the already employed Veterans' Court probation officer whose salary and benefits will be reimbursed from the Veterans' Court Grant; wherefore, this resolution shall take effect and be in force immediately upon its adoption and approval by the Mayor.

Passed: _____ after _____ reading. Vote: Yeas _____ Nays _____

Date Approved: _____

President of Council

Clerk: _____

Mayor

Offered by: _____

Second by: _____

Requested by Finance Committee