

TEMPORARY RESOLUTION NO. 117-23

PERMANENT RESOLUTION NO. _____

A RESOLUTION TO INCREASE AND DECREASE APPROPRIATIONS IN THE LANCASTER PUBLIC TRANSIT PROGRAM FUND (2021) FOR ADDITIONAL UNEXPECTED COSTS IN LANCASTER-FAIRFIELD PUBLIC TRANSIT AS A RESULT OF THE ADDITION OF A FIFTH LOOP

WHEREAS, due to the start of the Fifth Loop and the numerous employees that will need to be hired before the end of the year to address staffing shortages, Lancaster-Fairfield Public Transit ("LFPT") needs additional funds in its Salary/Administration line item, Salaries/Staff line item, and Overtime line item totaling Thirty-Seven Thousand Five Hundred Twenty Dollars (\$37,520.00); and

WHEREAS, an additional appropriation is not necessary to cover these expenses which can be accomplished by decreasing Transit's Health Insurance line item by Thirty-Seven Thousand Five Hundred Twenty Dollars (\$37,520.00) and increasing the above referenced line items; now, therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO,

SECTION 1. That the City of Lancaster Auditor complete an appropriation decrease and increase for the following accounts:

<u>DECREASE:</u>	
2021.7100.51052, Health Insurance	\$37,520.00
<u>INCREASE:</u>	
2021.7100.51001, Salaries/Administration	\$ 20.00
2021.7100.51002, Salaries/Staff	\$35,000.00
2021.7100.51003, Overtime	<u>\$ 2,500.00</u>
TOTAL	\$37,520.00

SECTION 2. This resolution shall take effect and be in force immediately upon its adoption and approval by the Mayor.

Passed: _____ after _____ reading. Vote: Yeas _____ Nays _____

Date Approved: _____

President of Council

Clerk: _____

Mayor

Offered by: _____

Second by: _____

Requested by Public Works Committee