

TEMPORARY RESOLUTION NO. 20-22

PERMANENT RESOLUTION NO. 11-22

A RESOLUTION TO APPROPRIATION FROM THE UNENCUMBERED BALANCE IN THE GENERAL FUND (1001) AND REDUCE THE APPROPRIATIONS IN THE 3 MIL STREET LEVY FUND (2009), LAW DIRECTOR VAWA FUND (2025), AND LDOT IMPROVEMENT FUND (3014), AMEND THE CERTIFICATE WITH THE COUNTY AUDITOR

WHEREAS, the VAWA Grant 2022 revenue amount was reduced and to make up the revenue loss we are asking for the General Fund transfer account for VAWA be increased by \$13,800.00 to cover the grant reduction;

WHEREAS, the 3 Mil Street Levy and the LDOT Improvement 2022 expense budget needs to be reduced due to expenses incurred at end of 2021 that were assumed would be part of the carryover cash balance;

NOW, THEREFORE, BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, OHIO

SECTION 1. That the City of Lancaster Auditor amend the Certificate of Appropriations with the County Auditor in the following funds:

1001	General Fund	+\$13,800.00
2009	3 Mil Street Levy	-\$ 97,343.46
2025	Law Director VAWA	-\$ 9,473.00
3014	LDOT Improvement	<u>-\$ 12,700.00</u>
	Total	-\$105,716.46

SECTION 2. That the City of Lancaster Auditor amend the appropriations in the following accounts:

1001-9900-59003	Trans/Family Violence Unit	+\$13,800.00
2009-7500-52033	Inspection Contractual Serv	-\$ 25,000.00
2009-7500-52034	Contractual Services LDOT	-\$ 50,343.46
2009-7500-53011	Materials	<u>-\$ 22,000.00</u>
	Total	-\$ 97,343.46
2025-2010-51052	Health Insurance-VAWA	-\$ 9,473.00
3014-0520-52034	Project Incidentals	-\$ 12,700.00

SECTION 3. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: 1/10/22 after 1st reading. Vote: Yeas 9 Nays 0

Date Approved: 1/10/22

Clerk: Jeresa Lee Vandy

Offered by: Tom St...

Second by: Paul M. ...

Requested by Finance Committee

Jon W. Midant
President of Council
David R. Steffe
Mayor