

TEMPORARY RESOLUTION NO. 128-21

PERMANENT RESOLUTION NO. _____

A RESOLUTION TO DECREASE AND INCREASE APPROPRIATIONS, TO APPROPRIATE FROM THE UNENCUMBERED BALANCE, AND TO AMEND THE CERTIFICATE OF APPROPRIATIONS WITH THE COUNTY AUDITOR IN THE PARK & RECREATION FUND (2012)

WHEREAS, the decrease and increase is necessary to ensure Parks and Recreation can cover contractual services through the end of 2021;

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO

SECTION 1. That the City of Lancaster Auditor complete the following decrease and increase of the following funds within the Parks & Recreation Fund (2012):

DECREASE:

2012.5010.51002, Salary/Staff – Pools	\$34,000.00
2012.5010.51050, Opers – Pools	<u>\$ 4,000.00</u>
TOTAL	\$38,000.00

INCREASE:

2012.5000.51058, Unemployment Comp – Pools	\$ 3,000.00
2012.5000.52034, Contractual Serv – Parks & Rec	\$13,000.00
2012.5020.52034, Contractual Serv – Senior Citizen	\$10,000.00
2012.5030.52034, Contractual Serv – Recreation	\$10,000.00
2012.5040.52034, Contractual Serv – Outdoor Edu.	<u>\$ 2,000.00</u>
TOTAL	\$38,000.00

SECTION 2. That the City of Lancaster Auditor amend the Certificate of Appropriations with the County Auditor for the Parks & Recreation Fund (2012) in the amount of Thirty-Eight Thousand Dollars (\$38,000.00) to cover unemployment and contractual services.

SECTION 3. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____ after _____ reading. Vote: Yeas _____ Nays _____

Date Approved: _____

Clerk: _____

Offered by: _____

Second by: _____

Requested by Service Committee

President of Council

Mayor