

TEMPORARY RESOLUTION NO. 124-21

PERMANENT RESOLUTION NO. _____

A RESOLUTION TO DECREASE AND INCREASE APPROPRIATIONS, TO APPROPRIATE FROM THE UNENCUMBERED BALANCE, AND TO AMEND THE CERTIFICATE OF APPROPRIATIONS WITH THE COUNTY AUDITOR IN THE GENERAL FUND (1001)

WHEREAS, the Lancaster Police Supervisors union and the City of Lancaster recently negotiated a settlement on contract language that was imposed by a Fact Finder in the current FOP Supervisors Contract for 2021-2023; and

WHEREAS, this settlement involved back pay that was not originally budgeted; and

WHEREAS, the police department also has the possibility of hiring up to four (4) certified officers before the end of the year; and

WHEREAS, a portion of the expenditures will be covered with decreasing the retirement line item by Sixty-Six Thousand Dollars (\$66,000.00); and

WHEREAS, additional funding is needed to cover employee salaries, insurance costs, and overtime obligations to finish out the remainder of the year;

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO

SECTION 1. That the City of Lancaster Auditor complete the following decrease and increase of the following funds within the General Fund (1001), Police Department:

DECREASE:

1001.3250.51004, Police Retirement	\$66,000.00
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INCREASE:

1001.3250.51053, Medicare – Police	\$ 6,000.00
1001.3250.51055, Workers Comp – Police	\$35,000.00
1001.3250.51056, Police/Fire Pension – Police	<u>\$25,000.00</u>
TOTAL	\$66,000.00

SECTION 2. That the City of Lancaster Auditor amend the Certificate of Appropriations with the County Auditor for the General Fund (1001) in the amount of Three Hundred Seventy-Four Thousand Dollars (\$374,000.00) to cover salary and benefits.

SECTION 3. That the City of Lancaster Auditor appropriate from the unencumbered balance in the General Fund (1001) in the amount of Three Hundred Seventy-Four Thousand Dollars (\$374,000.00) into the following expense line items:

1001.3250.51002, Employee Salary – Police	\$154,000.00
1001.3250.51052, Health Insurance – Police	\$180,000.00
1001.3250.51003, Overtime – Police	<u>\$ 40,000.00</u>
TOTAL	\$374,000.00

SECTION 4. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____ after _____ reading. Vote: Yeas _____ Nays _____

Date Approved: _____

President of Council

Clerk: _____

Mayor

Offered by: _____

Second by: _____

Requested by Finance Committee