

TEMPORARY RESOLUTION NO. 37-21

PERMANENT RESOLUTION NO. \_\_\_\_\_

A RESOLUTION TO APPROPRIATE FROM THE UNENCUMBERED BALANCE IN THE PARKS AND RECREATION FUND (2012), AND AMEND THE CERTIFICATE WITH THE COUNTY AUDITOR

WHEREAS, the Parks and Recreation Department currently employs a part-time Health and Fitness Coordinator at a cost of Thirty-Four Thousand Dollars (\$34,000.00) per year; and

WHEREAS, the Parks and Recreation Department would like to make this a full-time position of Health Fitness and Aquatics Coordinator at a Range 3, starting at \$17.43 per hour for a total of 2,080 hours per year plus benefits; and

WHEREAS, the Parks and Recreation Department would like to add two seasonal part-time positions of pool manager, and assistant pool manager; and

WHEREAS, the costs for these two additional seasonal part-time positions was budgeted in the Parks and Recreation Budget for 2021 in the amount of Eighteen Thousand Six Hundred Forty Dollars (\$18,640.00) to cover the two additional seasonal employees;

WHEREAS, the Park Board has already voted and approved these position changes and adjustments to the expenditures;

BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, OHIO

SECTION 1. That the City of Lancaster Auditor amend the Certificate of Appropriations with the County Auditor in the amount of Thirteen Thousand Four Hundred Twenty-One Dollars (\$13,421.00) in the Parks and Recreation Fund (2012).

SECTION 2. That the City of Lancaster Auditor appropriate from the unencumbered balance in the amount of Thirteen Thousand Four Hundred Twenty-One Dollars (\$13,421.00) in to the following expense accounts:

2012.5000.51002, Salaries/Staff	\$ 6,860.00
2012.5000.51050, PERS	\$ 5,142.00
2012.5000.51052, Health Insurance	\$ 0.00
2012.5000.51053, Medicare	\$ 535.00
2012.5000.51055, Workers Comp.	\$ 809.00
2012.5000.51060, Life Insurance	\$ 75.00

**TOTAL \$13,421.00**

SECTION 3. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_ after \_\_\_\_\_ reading. Vote: Yeas \_\_\_\_\_ Nays \_\_\_\_\_

Date Approved: \_\_\_\_\_

Clerk: \_\_\_\_\_

\_\_\_\_\_  
President of Council

Offered by: \_\_\_\_\_

\_\_\_\_\_  
Mayor

Second by: \_\_\_\_\_

Requested by Service Committee