

TEMPORARY RESOLUTION NO. 13-20

PERMANENT RESOLUTION NO. _____

A RESOLUTION TO ESTABLISH APPROPRIATION BUDGETS AND AMEND
THE CERTIFICATE OF APPROPRIATIONS WITH THE COUNTY AUDITOR

WHEREAS, the 2020 Expense Budgets for the 911 Tariff Fund (223), Ohio Peace Officer's Training Fund (241), and DOJ Equitable Sharing Grant Fund (248) need to be established for 2020 so that bills can be paid out of those Funds;

BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, OHIO

SECTION 1. That the City of Lancaster Auditor amend the Certificate of Appropriations with the County Auditor in the following funds:

Fund	223	911 Tariff Fund	\$ 115,837.08
Fund	241	Ohio Peace Officer's Training Fund	\$ 10,000.00
Fund	248	DOJ Equitable Sharing Grant	\$ <u>65,428.19</u>
		Total	\$ 191,265.27

SECTION 2. That the City of Lancaster Auditor amend appropriations in the following expense accounts:

223.328.5102 – Salaries/Staff - 911 Tariff	\$ 73,500.00
223.328.5150 – Employer Pension OPERS – 911 Tariff	\$ 10,409.00
223.328.5153 – Employer Medicare Tax – 911 Tariff	\$ 1,078.08
223.328.5154 – Uniform Allowance - 911 Tariff	\$ 850.00
223.328.5211 – Training – 911 Tariff	\$ 10,000.00
223.328.5318 – Misc/Non-Fixed Assets – 911 Tariff	\$ <u>20,000.00</u>
Total for 911 Tariff Fund	\$115,837.08
241.325.5211 – Training	\$ <u>10,000.00</u>
Total for Ohio Peace Officer;s Training Fund	\$ 10,000.00
248.325.5234 – Contractual Services – Equitable Sharing	\$ 13,128.19
248.325.5300 – Supplies – Equitable Sharing	\$ 1,800.00
248.325.5318 – Misc/Non-Fixed Assets – Equitable Sharing	\$ 20,000.00
248.325.5631 – Equipment Lease – Equitable Sharing	\$ 10,500.00
248.325.5650 – Equipment/Vehicles – Equitable Sharing	\$ <u>20,000.00</u>
Total for DOJ Equitable Sharing Grant	\$ 65,428.19

SECTION 3. That the Lancaster City Council approve a Then & Now for the purchases made at the end of 2019 and the beginning of 2020 before these 2020 Expense Budgets for the Funds listed in this Resolution.

SECTION 4. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____ after _____ reading. Vote: Yeas _____ Nays _____

Date Approved: _____

Clerk: _____

President of Council

Offered by: _____

Mayor

Second by: _____

Requested by Council of the Whole