

TEMPORARY RESOLUTION NO. 41-18

PERMANENT RESOLUTION NO. 43-18

A RESOLUTION TO APPROPRIATE FROM THE UNENCUMBERED BALANCE AMEND THE CERTIFICATE OF OTHER SOURCES AND APPROPRIATIONS WITH THE COUNTY AUDITOR, TO INCREASE RECEIPTS, AND APPROPRIATE FROM THE UNENCUMBERED BALANCE IN THE 3 MIL STREET LEVY FUND (209)

WHEREAS, this is for a reimbursement from ODOT for the Pierce/Fair Intersection Project which was completed in 2015; and

WHEREAS, the re-appropriation of these funds into the expense line item will allow for the funds to be able to be used for other projects;

BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO

SECTION 1. That the City of Lancaster Auditor amend the Certificate of Other Sources and Appropriations with the County for the 3 Mil Street Levy Fund (209) in the amount of Thirty-Three Thousand Four Hundred Sixty-Four Dollars and Fifty-One Cents (\$33,464.51).

SECTION 2. That the City of Lancaster Auditor increase receipts in revenue account 209.000.4900 (Project Refunds) by Thirty-Three Thousand Four Hundred Sixty-Four Dollars and Fifty-One Cents (\$33,464.51).

SECTION 3. That the City of Lancaster Auditor appropriate from the unencumbered balance in the 3 Mil Street Levy Fund (209) into expense account 209.750.5247 (Matching \$ Contract Labor) in the amount Thirty-Three Thousand Four Hundred Sixty-Four Dollars and Fifty-One Cents (\$33,464.51).

SECTION 4. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: 4/9/18 after 1st reading. Vote: Yeas 8 Nays 0

Date Approved: 4/9/18

David C. Uel

President of Council

Clerk: Jessica Lee Dandy

David L. Scheyfl
Mayor

Offered by: Tom S...

Second by: M...

Requested by Finance Committee

Project Breakdown

	Total
Total Costs by Type	
Total Construction Contract Costs	377,825.27
Total Construction Inspection Costs	44,069.41
Total Prel. Eng. Costs	57,059.00
Total Right of Way Costs	-
Total Liquidated Damages	-
Total Project Costs	478,953.68
Totals by Share	
Total Federal Share	383,162.95
Total State Share	-
Total LNTP Share	11,775.24
Total Local Share	84,015.49
Total Local Costs	
	84,015.49
Less Deposit	(117,480.00)
Amount Owed to City of Lancaster	\$ (33,464.51)

Cont Alt	Ln Item	Prj Nbr	Ln Item Nbr	Desc1	Unt Price	Bid Qty	Bid costs	Current Qty	Current Amt Pd to DT
150174	FAI92066-1		1	CLEARING AND GRUBBING	\$ 1,650.00	1	\$ 1,650.00	1	\$ 1,650.00
150174	FAI92066-1		2	PAVEMENT REMOVED	\$ 37.70	73.00	\$ 2,752.10	101.00	\$ 3,807.70
150174	FAI92066-1		3	PAVEMENT REMOVED, ASPHALT	\$ 34.40	80.00	\$ 2,752.00	102.00	\$ 3,508.80
150174	FAI92066-1		4	WALK REMOVED	\$ 1.80	1,503.00	\$ 2,705.40	1,500.00	\$ 2,700.00
150174	FAI92066-1		5	CURB REMOVED	\$ 4.20	1,347.00	\$ 5,657.40	1,176.00	\$ 4,939.20
150174	FAI92066-1		6	CATCH BASIN OR INLET REMOVED	\$ 708.50	1	\$ 708.50	1	\$ 708.50
150174	FAI92066-1		7	EXCAVATION	\$ 69.10	26	\$ 1,796.60	19	\$ 1,312.90
150174	FAI92066-1		8	SUBGRADE COMPACTION	\$ 23.60	76	\$ 1,793.60	100	\$ 2,360.00
150174	FAI92066-1		9	4" CONCRETE WALK, AS PER PLAN	\$ 11.30	935	\$ 10,565.50	1,114.00	\$ 12,588.20
150174	FAI92066-1		10	CURB RAMP, TYPE A1	\$ 17.50	276	\$ 4,830.00	514	\$ 8,995.00
150174	FAI92066-1		11	CURB RAMP, TYPE B2	\$ 17.50	450	\$ 7,875.00	369	\$ 6,457.50
150174	FAI92066-1		12	DETECTABLE WARNING	\$ 33.00	32	\$ 1,056.00	0	\$ -
150174	FAI92066-1		13	TOPSOIL	\$ 49.50	120	\$ 5,940.00	100	\$ 4,950.00
150174	FAI92066-1		14	SEEDING AND MULCHING, CLASS 1	\$ 6.10	1,078.00	\$ 6,575.80	550	\$ 3,355.00
150174	FAI92066-1		15	REPAIR SEEDING AND MULCHING	\$ 11.00	54.00	\$ 594.00	0.00	\$ -
150174	FAI92066-1		16	COMMERCIAL FERTILIZER	\$ 550.00	0.15	\$ 82.50	0.08	\$ 44.00
150174	FAI92066-1		17	WATER	\$ 11.00	6	\$ 66.00	3	\$ 33.00
150174	FAI92066-1		18	EROSION CONTROL	\$ 1.00	5,000.00	\$ 5,000.00	0	\$ -
150174	FAI92066-1		19	4" CONDUIT, TYPE B	\$ 11.00	50	\$ 550.00	0	\$ -
150174	FAI92066-1		20	4" CONDUIT, TYPE C	\$ 11.00	50	\$ 550.00	0	\$ -
150174	FAI92066-1		21	4" CONDUIT, TYPE E	\$ 11.00	50	\$ 550.00	0	\$ -
150174	FAI92066-1		22	4" CONDUIT, TYPE F	\$ 11.00	50	\$ 550.00	0	\$ -
150174	FAI92066-1		23	12" CONDUIT, TYPE B	\$ 88.00	4	\$ 352.00	3	\$ 264.00
150174	FAI92066-1		24	12" CONDUIT, TYPE B, AS PER PLAN	\$ 88.00	8	\$ 704.00	0	\$ -
150174	FAI92066-1		25	18" CONDUIT, TYPE B, AS PER PLAN	\$ 98.00	8	\$ 792.00	17	\$ 1,683.00
150174	FAI92066-1		26	CATCH BASIN, NO. 3	\$ 3,300.00	1	\$ 3,300.00	1	\$ 3,300.00
150174	FAI92066-1		27	CATCH BASIN, NO. 3, AS PER PLAN	\$ 3,300.00	1	\$ 3,300.00	1	\$ 3,300.00
150174	FAI92066-1		28	MANHOLE ADJUSTED TO GRADE	\$ 550.00	5	\$ 2,750.00	5	\$ 2,750.00
150174	FAI92066-1		29	GAS VALVE BOX ADJUSTED TO GRADE	\$ 550.00	4	\$ 2,200.00	4	\$ 2,200.00
150174	FAI92066-1		30	PAVEMENT PLANING, ASPHALT CONCRETE	\$ 4.40	2,992.00	\$ 13,164.80	3,078.00	\$ 13,543.20
150174	FAI92066-1		31	AGGREGATE BASE	\$ 55.00	13	\$ 715.00	14	\$ 770.00
150174	FAI92066-1		32	SPECIAL - TACK COAT, TRACKLESS TACK, INTERMEDIATE COURSE	\$ 5.20	225	\$ 1,170.00	323	\$ 1,679.60
150174	FAI92066-1		33	SPECIAL - TACK COAT, TRACKLESS TACK, SURFACE COURSE	\$ 5.20	150	\$ 780.00	0	\$ -
150174	FAI92066-1		34	ASPHALT CONCRETE SURFACE COURSE, 12.5MM, TYPE A (446)	\$ 232.00	104	\$ 24,128.00	113	\$ 26,216.00
150174	FAI92066-1		35	ASPHALT CONCRETE INTERMEDIATE COURSE, 19MM, TYPE A (446)	\$ 212.20	146	\$ 30,981.20	162	\$ 34,376.40
150174	FAI92066-1		36		\$ 260.50	6	\$ 1,563.00	7	\$ 1,824.20
150174	FAI92066-1		37	5" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC1	\$ 65.90	76	\$ 5,008.40	99	\$ 6,524.10
150174	FAI92066-1		38	CURB, TYPE 6, AS PER PLAN	\$ 19.40	1,347.00	\$ 26,131.80	1,231.00	\$ 23,881.40
150174	FAI92066-1		39	SPECIAL - MISC.:	\$ 9.20	1,956.00	\$ 17,995.20	0	\$ -
150174	FAI92066-1		40	VALVE BOX ADJUSTED TO GRADE	\$ 102.00	11	\$ 1,122.00	4	\$ 408.00
150174	FAI92066-1		41	GROUND MOUNTED SUPPORT, NO. 2 POST	\$ 18.20	24	\$ 436.80	49	\$ 891.80
150174	FAI92066-1		42	GROUND MOUNTED SUPPORT, NO. 3 POST	\$ 19.80	68	\$ 1,346.40	68	\$ 1,346.40
150174	FAI92066-1		43	STREET NAME SIGN SUPPORT, NO. 3 POST	\$ 19.80	28	\$ 554.40	12.5	\$ 247.50
150174	FAI92066-1		44	SIGN, FLAT SHEET	\$ 23.30	112	\$ 2,609.60	113	\$ 2,632.90
150174	FAI92066-1		45	SIGN, STREET NAME	\$ 297.00	6	\$ 1,782.00	6	\$ 1,782.00
150174	FAI92066-1		46	REMOVAL OF GROUND MOUNTED SIGN AND DISPOSAL	\$ 66.00	12	\$ 792.00	4	\$ 264.00
150174	FAI92066-1		47	REMOVAL OF GROUND MOUNTED POST SUPPORT AND DISPOSAL	\$ 66.00	2	\$ 132.00	0	\$ -
150174	FAI92066-1		48	REMOVAL OF OVERHEAD MOUNTED SIGN AND DISPOSAL	\$ 650.40	4	\$ 2,601.60	4	\$ 2,601.60
150174	FAI92066-1		49	CENTER LINE	\$ 5,352.00	0.15	\$ 802.80	0.13	\$ 695.76

Cont Alt	Ln	Item	Desc1	Unit Price	Bid Qty	Bid costs	Current Qty	Current Amt Pd to DT
150174	50	CHANNELIZING LINE, 8"		1.50	544	\$ 816.00	562	\$ 843.00
150174	51	STOP LINE		6.30	96	\$ 604.80	88	\$ 554.40
150174	52	CROSSWALK LINE, AS PER PLAN		3.40	446	\$ 1,516.40	402	\$ 1,366.80
150174	53	LANE ARROW		86.90	9	\$ 782.10	9	\$ 782.10
150174	54	WORD ON PAVEMENT, 72"		115.50	2	\$ 231.00	2	\$ 231.00
150174	55	4" CONDUIT, TYPE E		18.50	60	\$ 1,110.00	0	\$ -
150174	56	BRACKET ARM, 30", AS PER PLAN		1,910.00	1	\$ 1,910.00	1	\$ 1,910.00
150174	57	CONDUIT, 2", 725.04		11.60	52	\$ 603.20	38	\$ 440.80
150174	58	CONDUIT, 3", 725.04		17.20	31	\$ 533.20	54	\$ 928.80
150174	59	CONDUIT, JACKED OR DRILLED, 725.04		54.40	149	\$ 8,105.60	149	\$ 8,105.60
150174	60	TRENCH		17.10	83	\$ 1,419.30	92	\$ 1,573.20
150174	61	PULL BOX, 725.08, 18", AS PER PLAN		738.30	4	\$ 2,953.20	4	\$ 2,953.20
150174	62	PULL BOX, 725.08, 24", AS PER PLAN		798.30	2	\$ 1,596.60	2	\$ 1,596.60
150174	63	GROUND ROD		158.80	4	\$ 635.20	4	\$ 635.20
150174	64	VEHICULAR SIGNAL HEAD, (LED), 3-SECTION, 12"		778.50	4	\$ 3,114.00	4	\$ 3,114.00
150174	65	VEHICULAR SIGNAL HEAD, (LED), 5-SECTION, 12"		1,384.00	4	\$ 5,536.00	4	\$ 5,536.00
150174	66	PEDESTRIAN SIGNAL HEAD (LED), TYPE D2, COUNTDOWN, AUDIBLE		1,018.00	8	\$ 8,144.00	8	\$ 8,144.00
150174	67	COVERING OF VEHICULAR SIGNAL HEAD		80.60	8	\$ 644.80	8	\$ 644.80
150174	68	COVERING OF PEDESTRIAN SIGNAL HEAD		59.60	8	\$ 476.80	0	\$ -
150174	69	PEDESTRIAN PUSHBUTTON		295.90	8	\$ 2,367.20	8	\$ 2,367.20
150174	70	SIGNAL CABLE, 5 CONDUCTOR, NO. 14 AWG		2.80	411	\$ 1,150.80	411	\$ 1,150.80
150174	71	SIGNAL CABLE, 7 CONDUCTOR, NO. 14 AWG		2.60	649	\$ 1,692.60	649	\$ 1,687.40
150174	72	STRAIN POLE FOUNDATION		2,525.00	4	\$ 10,100.00	5	\$ 12,625.00
150174	73	POWER CABLE, 3 CONDUCTOR, NO. 6 AWG		7.20	36	\$ 262.00	30	\$ 216.00
150174	74	SERVICE CABLE, 3 CONDUCTOR, NO. 6 AWG		7.20	70	\$ 504.00	0	\$ -
150174	75	POWER SERVICE, AS PER PLAN		1,468.00	1	\$ 1,468.00	1	\$ 1,468.00
150174	76	SIGNAL SUPPORT, TYPE TC-81.21, DESIGN 1		3,811.00	1	\$ 3,811.00	1	\$ 3,811.00
150174	77	SIGNAL SUPPORT, TYPE TC-81.21, DESIGN 2		4,345.00	3	\$ 13,035.00	3	\$ 13,035.00
150174	78	REMOVAL OF TRAFFIC SIGNAL INSTALLATION, AS PER PLAN		5,023.00	1	\$ 5,023.00	1	\$ 5,023.00
150174	79	PREEMPTION, AS PER PLAN		5,754.00	1	\$ 5,754.00	1	\$ 5,754.00
150174	80	CONTROLLER ITEM, MISC.		12,471.00	1	\$ 12,471.00	1	\$ 12,471.00
150174	81	SPREAD SPECTRUM RADIO, AS PER PLAN		3,168.00	1	\$ 3,168.00	1	\$ 3,168.00
150174	82	VIDEO DETECTION SYSTEM, AS PER PLAN		17,772.00	1	\$ 17,772.00	1	\$ 17,772.00
150174	83	TRAFFIC COMPACTED SURFACE, TYPE A OR B		33.00	10	\$ 330.00	0	\$ -
150174	84	TRAFFIC COMPACTED SURFACE, TYPE C		33.00	10	\$ 330.00	0	\$ -
150174	85	LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE		82.50	40	\$ 3,300.00	9	\$ 742.50
150174	86	DETOUR SIGNING		7,634.00	1	\$ 7,634.00	1	\$ 7,634.00
150174	87	REPLACEMENT DRUM		55.00	20	\$ 1,100.00	3	\$ 165.00
150174	88	ASPHALT CONCRETE FOR MAINTAINING TRAFFIC		220.00	10	\$ 2,200.00	7	\$ 1,540.00
150174	89	PORTABLE CHANGEABLE MESSAGE SIGN, AS PER PLAN		26.40	480	\$ 12,672.00	312	\$ 8,236.80
150174	90	WORK ZONE CENTER LINE, CLASS I, 642 PAINT		1,364.00	0.33	\$ 450.12	0.3	\$ 409.20
150174	91	WORK ZONE CENTER LINE, CLASS II, 642 PAINT		594.00	0.45	\$ 267.30	0.04	\$ 23.76
150174	92	WORK ZONE EDGE LINE, CLASS I, 642 PAINT		825.00	0.32	\$ 264.00	0.3	\$ 247.50
150174	93	WORK ZONE EDGE LINE, CLASS II, 642 PAINT		0.70	1,665.00	\$ 1,165.50	0	\$ -
150174	94	WORK ZONE CHANNELIZING LINE, CLASS II, 642 PAINT		2.50	433	\$ 1,082.50	84	\$ 210.00
150174	95	WORK ZONE STOP LINE, CLASS I, 642 PAINT		1.50	1,338.00	\$ 2,007.00	0	\$ -
150174	96	WORK ZONE CROSSWALK LINE, CLASS I, 642 PAINT		110.00	45	\$ 4,950.00	16	\$ 1,760.00
150174	97	WORK ZONE CROSSWALK LINE, CLASS I, 642 PAINT		22.00	1	\$ 22.00	0	\$ -
150174	98	WATER		29.20	10	\$ 292.00	0	\$ -
150174	99	SPECIAL - WORK INVOLVING PETROLEUM CONTAMINATED SOIL						

Cont Alt	Ln	Prj Nbr	Ln	Item	Desc1	Current	Current Amt	Pd to DT
Id	Nbr		Nbr			Qty		
150174	FAI92066-1	101		MAINTAINING TRAFFIC		1	\$ 13,611.00	13,611.00
150174	FAI92066-1	102		CONSTRUCTION LAYOUT STAKES AND SURVEYING		1	\$ 4,400.00	4,400.00
150174	FAI92066-1	103		MOBILIZATION		1	\$ 10,000.00	10,000.00
150174	FAI92066-1	104		SPECIAL - AS-BUILT CONSTRUCTION PLANS		1	\$ 675.00	675.00
150174	FAI92066-1	105		PREMIUM FOR CONTRACT PERFORMANCE BOND AND FOR PAYMENT BOND		1	\$ 2,500.00	2,500.00
150174	FAI92066-1	8001		104.02 ADJUSTMENT		0	\$ -	3,280.38
150174	FAI92066-1	9000		FORCE ACCOUNT		0	\$ -	2,053.50
150174	FAI92066-1	9001		FORCE ACCOUNT		0	\$ -	1,317.90
150174	FAI92066-1	9003		SCHOOL SYMBOL MARKING, 72"		0	\$ -	460.00
150174	FAI92066-1	9004		FORCE ACCOUNT		0	\$ -	3,871.13
150174	FAI92066-1	9005		FORCE ACCOUNT		0	\$ -	3,277.77
150174	FAI92066-1	9006		FORCE ACCOUNT		0	\$ -	910.27
							\$	377,825.27