

TEMPORARY RESOLUTION NO. 125-17

PERMANENT RESOLUTION NO. 124-17

A RESOLUTION TO DECREASE/INCREASE APPROPRIATIONS IN VARIOUS ACCOUNTS WITHIN THE CEMETERY FUND (207)

WHEREAS, Permanent Resolution 43-17 authorized the transfer of One Hundred Ten Thousand Dollars (\$110,000.00) from the Cemetery Perpetual Care Fund (834) pursuant to the requirements of Lancaster Codified Ordinance 933.04(c) to Cemetery Fund (207) for Capital Improvement Projects; and

WHEREAS, the Cemetery Department was able to complete those Capital Improvement Projects leaving a balance of approximately Thirty-Two Thousand Dollars (\$32,000.00) in the Materials line item due to savings in asphalt and other material costs; and

WHEREAS, the City Investment Committee has discussed and approved use of an amount not to exceed Thirty Thousand Dollars (\$30,000.00) for the Cemetery Department to purchase and install PlotBox software as a critical capital cemetery improvement project pursuant to Lancaster Codified Ordinance 933.04(c); and

WHEREAS, the Cemetery Department wishes to decrease the amount remaining in the Materials line item and increase the amount in Data Processing to facilitate this critical capital cemetery improvement project;

BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO

SECTION 1. That the City of Lancaster Auditor decrease and increase appropriations in the following expense accounts:

DECREASE:

207.420.5311, Materials \$30,000.00

INCREASE:

207.420.5213, Data Processing \$30,000.00

SECTION 2. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: 10/23/17 after 1<sup>st</sup> reading. Vote: Yeas 9 Nays 0

Date Approved: 10/27/17

Clerk: Jessica Lee Sandy

Offered by: Tom Stok

Second by: Harry Bille

Requested by Finance Committee

Mark Beyer  
President of Council

David Mantel  
Mayor