A RESOLUTION TO APPROPRIATE FROM THE UNENCUMBERED BALANCE, AND AMEND THE CERTIFICATE OF APPROPRIATIONS WITH THE COUNTY AUDITOR IN THE UTILITIES COLLECTIONS FUND (706)

WHEREAS, the Lancaster Utilities Collection Office has ~~three (3)~~ two (2) upcoming retirements, ~~two (2)~~ one (1) Customer Service Representative and one (1) Field Service Representative; and

WHEREAS, this request is for the hiring and training of ~~two (2)~~ one (1) Customer Service Representative and one (1) Field Service Representative prior to the retirements;

BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO

SECTION 1. That the City of Lancaster Auditor amend the Certificate of Appropriations with the County Auditor in the amount of ~~One Hundred Ten Thousand Nine Hundred Eight Dollars ($110,908.00)~~ Twenty-One Thousand Eight Hundred Eight-Eight Dollars ($21,888.00) in the Utilities Collection Fund (706).

SECTION 2. That the City of Lancaster Auditor appropriate from the unencumbered balance in the Utilities Collection Fund (706) in the amount of ~~One Hundred Ten Thousand Nine Hundred Eight Dollars ($110,908.00)~~ Twenty-One Thousand Eight Hundred Eight-Eight Dollars ($21,888.00) in the following expense accounts within the Utilities Collection Office:

706.610.5102,	Salaries – Staff	~~$69,119.00~~	$13,288.00
706.610.5150,	PERS	~~$ 9,677.00~~	$ 1,860.00
706.610.5152,	Health Insurance	~~$28,736.00~~	$ 6,048.00
706.610.5153,	Medicare	~~$ 1,002.00~~	$ 193.00
706.610.5155,	Workers' Compensation	~~$ 2,074.00~~	$ 399.00
706.610.5160,	Life Insurance	~~$ 300.00~~	$ 100.00
	TOTAL	~~$110,908.00~~	$21,888.00

SECTION 3. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed:____5/8/17____ after __3ʳᵈ__ reading. Vote: Yeas____9____ Nays__0____

Date Approved:_____5/8/17_____

Clerk:__Teresa Lee Sandy__

Offered by:__Harry E Hiles__

Second by:__Tom Sto__

Requested by Service Committee

President of Council

Mayor