

TEMPORARY RESOLUTION NO. 74-16

PERMANENT RESOLUTION NO. _____

A RESOLUTION TO APPROPRIATE FROM THE UNENCUMBERED BALANCE AND AMEND THE CERTIFICATE WITH THE COUNTY AUDITOR IN THE GENERAL FUND (101)

WHEREAS, the 2016 Budget appropriated only Twenty-Three Thousand Ninety-Five Dollars (\$23,095.000) for the Personnel Department salary line items leaving the Personnel Department position not fully funded for 2016;

WHEREAS, the Service-Safety Director's Executive Assistant I is currently performing as Interim HR Coordinator;

WHEREAS, on April 11, 2016, City Council approved Permanent Resolution 47-16 appropriating Thirty-Three Thousand Nine Hundred Seventy-Six Dollars (\$33,976.00);

WHEREAS, the additional appropriation listed below is necessary for the remainder of the 2016 expenses;

BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, STATE OF OHIO.

SECTION 1. That the City of Lancaster Auditor amend the Certificate of Appropriations with the County Auditor in the amount of Forty-Four Thousand Five Hundred Sixty-Two Dollars (\$44,562.00) in the General Fund (101).

SECTION 2. That the City of Lancaster Auditor appropriate from the unencumbered balance in the amount of Forty-Four Thousand Five Hundred Sixty-Two Dollars (\$44,562.00) in the following expense accounts within the Personnel Department:

101.130.5101,	Salaries	\$31,609.00
101.130.5150,	PERS	\$ 4,430.00
101.130.5152,	Health Insurance	\$ 8,063.00
101.130.5153,	Medicare	<u>\$ 460.00</u>
	TOTAL	\$44,562.00

SECTION 3. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____ after _____ reading. Vote: Yeas _____ Nays _____

Date Approved: _____

President of Council

Clerk: _____

Mayor

Offered by: _____

Second by: _____

Requested by Finance Committee