

TEMPORARY RESOLUTION NO. 61-16*

PERMANENT RESOLUTION NO. _____

A RESOLUTION APPROVING AND AUTHORIZING THE MAYOR TO SUBMIT TO THE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT LANCASTER'S FISCAL YEAR (FY) 2016 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN AND STATEMENT OF OBJECTIVES AND AMENDMENTS

WHEREAS, the City of Lancaster will receive an entitlement allocation of \$440,735 in FY 2016 Community Development Block Grant (CDBG) funding; and

WHEREAS, the city has prepared its FY 2016 Annual Action Plan and Amendments to be consistent with the city's Consolidated Housing and Community Development Plan FY 2013 - FY 2017 which identifies housing and non-housing community development needs; and

WHEREAS, the FY 2016 Annual Action Plan and Amendments have been developed in accordance with Lancaster's Citizen Participation Plan, including two public hearings conducted on March 23, 2016, and May 9, 2016, along with a publication of a summary of the proposed Annual Action Plan and Amendments for public comment;

BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, OHIO

SECTION 1. The FY 2016 CDBG Annual Action Plan, Amendments, and Statement of Objectives/Use of Funds are hereby approved, as attached hereto and incorporated herein by reference.

SECTION 2. That the Mayor of the City of Lancaster is hereby designated as the official representative of the grantee and authorized to submit the Annual Action Plan, Amendments, and all certifications, assurances, and related documents regarding federal and state funding applications and to act in connection with the submission as may be necessary.

SECTION 3. That the Mayor of the City of Lancaster is hereby authorized to execute federal and state grant agreements with the U. S. Department of Housing and Urban Development and/or the State of Ohio and to administer the Community Development Block Grant Program and Community Housing Impact and Preservation Program on behalf of the city.

CDBG PROGRAM AMENDMENTS

To address several monitoring concerns, the following CDBG funding allocation amendments and transfer of funds under the CDBG program are hereby approved. Funds proposed for reprogramming are funds on hand from activities that have been completed or the activity funding was not utilized.

• *One Thousand Four Hundred Eighty One Dollars and Sixty-Nine Cents (\$1,481.69) and Four Hundred Sixty-Eight Dollars and Sixty-Four Cents (\$468.64) FY'12 and FY'11 Acquisition/Fairfield Housing/FMHA*

• *One Thousand Six Hundred Thirty Dollars and Fifteen Cents (\$1,630.15) FY'12 Acquisition*

- *Four Thousand Three Hundred Dollars (\$4,300.00) FY'12 Lancaster Sensory Trail*
- *Four Thousand Two Hundred Nine-Four Dollars and Sixty-Four Cents (\$4,294.64) FY'12 Rutherford House*
- *Thirty-Eight Dollars (\$38.00) FY'10 Huffer Durden Infrastructure*
- *One Thousand Fifty-Seven Dollars (\$1,057.00) FY'09 Nolder Barr Infrastructure*
- *Ten Thousand Dollars (\$10,000.00) FY'09 Acquisition FMHA and FY'05 Acquisition*
- *One Thousand Seventy Five Dollars and One Cent (\$1,075.01) FY'12, FY'11, FY'10 and FY'08 Economic Development*
- *Five Thousand Six Hundred Dollars (\$5,600.00) FY'15, FY'14, and FY'13 Family Health Services (Note: Funds were requested to be reprogrammed by Family Health Services on 3/30/16)*

The city will transfer CDBG amendments allocation totaling an amount of Twenty Nine Thousand Nine Hundred Forty-Five Dollars and Thirteen Cents (\$29,945.13) to the FY 2016 Section 108 Downtown Revitalization Repayment Activity. Once the repayment activity is completed, the fund balance will be transferred to the Emergency Home Repair Activity.

SECTION 4. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____ after _____ reading. Vote: Yeas _____ Nays _____

Date Approved: _____

President of Council

Clerk: _____

Mayor

Offered by: _____

Second by: _____

Requested by Economic Development Committee

**LANCASTER COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 2016 ANNUAL ACTION PLAN (USE OF FUNDS)**

#	Downtown Revitalization Section 108 Repayment	\$ 40,912*
#	Cherry/Cherokee/Wyandotte Street Infrastructure	\$ 30,000
#	Emergency Homeowner Housing Repair	\$ 35,000
#	Fair Housing	\$ 5,500
#	Lancaster Fire Prevention	\$ 700
#	Lancaster Police Department DARE	\$ 4,400
#	Homeowner Housing Rehabilitation	\$ 35,000
#	Lancaster Public Transit Authority	\$ 6,500
#	Economic Development – Candy Cottage	\$ 5,000
#	Economic Development – Gypsy Joes	\$ 5,000
#	Economic Development – Ale House 1890	\$ 5,700
#	Economic Development – C2D Machine Welding	\$ 50,000
#	Economic Development – Diamond Jim’s	\$ 7,000
#	Economic Development – Tiki	\$ 10,000
#	Economic Development – United Hair Artist	\$ 12,000
#	Economic Development – C J Kraft Enterprises	\$ 16,000
#	Economic Development – Exclusive Athletics	\$ 5,000
#	Economic Development – Main Street Bistro	\$ 7,500
#	Economic Development – Tracie Dowdy Lynn’s Collection	\$ 5,000
#	Fairfield Center for Disabilities	\$ 4,538
#	Fairfield Industries	\$ 1,000
#	Habitat for Humanity Counselling	\$ 3,000
#	Habitat for Humanity Acquisition	\$ 10,000
#	Information and Referral	\$ 4,000
#	Lancaster Fairfield Community Action	\$ 6,500
#	Lighthouse Domestic Violence Shelter	\$ 6,500
#	New Horizons	\$ 7,500
#	Victory Center	\$ 1,500
#	Victory Hill Church	\$ 1,500
#	Big Brothers Big Sisters	\$ 1,000
#	Lancaster Vineyard Food Pantry	\$ 2,250
#	Ohio Christian University	\$ 6,500
#	Afterschool Program of Lancaster	\$ 4,000
#	Family Adult Children First Council	\$ 2,500
#	Meals on Wheels	\$ 20,000
#	LFCAA Miller House	\$ 25,000
#	CDBG Planning & Administration	\$ <u>88,147</u>
TOTAL PROGRAM FUNDING		\$ 440,735

* Program amendments transfer will fund this activity