

TEMPORARY RESOLUTION NO. 153-10

PERMANENT RESOLUTION NO. _____

A RESOLUTION TO DECREASE/INCREASE APPROPRIATIONS WITHIN
VARIOUS LINE ITEMS THE GENERAL FUND, POLICE DEPARTMENT

BE IT RESOLVED BY COUNCIL OF THE CITY OF LANCASTER, STATE OF
OHIO

SECTION 1. To decrease/increase appropriations within various accounts within
the General Fund, Police Department line items as follows:

DECREASE

101.325.5105, Sick Leave Buyout-Police	\$ 1,000.00
101.325.5212, Insurance	\$ 3,040.00
101.325.5234, Miscellaneous Services	\$ 1,630.00
101.325.5305, Fleet Fuel	\$ 8,500.00
101.325.5631, Vehicle Lease, Copier	\$ 6,030.00
101.326.5103, Overtime Civilian	\$ 1,600.00
101.326.5105, Sick Leave Buyout-Civilian	\$ 500.00
101.326.5213, Data Processing-Service	\$ 3,000.00
101.326.5300, Incidentals & Supplies	\$ 2,000.00
101.326.5315, Data Processing-Supplies	\$10,000.00
101.327.5300, Detective Bureau Supplies	<u>\$ 2,000.00</u>
	\$39,300.00

INCREASE

101.325.5103, Overtime-Police	\$22,000.00
101.325.5153, Medicare	\$ 4,000.00
101.325.5157, Police Pension-Pickup	\$ 8,300.00
101.326.5150, PERS-Civilian	\$ 900.00
101.325.5152, Hospital Insurance	<u>\$ 4,100.00</u>
	\$39,300.00

SECTION 2. That this resolution shall take effect and be in force from and after
the earliest period allowed by law.

Passed: _____ after _____ reading. Vote: Yeas _____ Nays _____

Approved: _____

President of Council

Clerk: _____

Mayor

Offered by: _____

Second by: _____

Requested by Safety Committee